# ANNUAL Report

"The only thing that you absolutely have to know, is the location of the library."

Albert Einstein





22-23













## Letter from the Director

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Hello Friends,

Welcome! Welcome! Welcome!

That is the overall theme at the Sergeant Bluff Public Library. We are proud to welcome all of you to the heart of our community.

The Library offers something for everyone. We work hard every day to find the books, programs, dvds, and crafts that appeal to a variety of people. Our goal is to to help you continue your journey as a lifelong

learner.

#### **Our Mission Statement**

"We are an innovative and responsive community center that supports cultural programming, lifelong learning, literacy, and open access to the world of information and ideas, with a staff committed to excellence and personal service."

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Board Member:	Term:	Expiration:
1 Michael Aguirre (President)	6 year term	June 2029
2 Shannon Maier	6 year term	June 2029
3 Deb Collins	4 year term	June 2027
4 Jane Schaar (Secretary)	4 year term	June 2025
5 Jenni McCrory (Vice President)	4 year term	June 2027
6 Garry Clark	2 year term	June 2025
7 Shari Zenor Kiple	2 year term	June 2025



Tier 1



### **Budget Summary**

#### CITY OF SERGEANT BLUFF EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 12 MONTHS ENDING JUNE 30, 2023

#### GENERAL FUND

		PERICO ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PONT
	UBRARY					
001-410-6010	SALARIES-REG FT	3.230.76	37.921.11	.00	( 37.921.11)	.0
001-410-6020	SALARIES-REG PT	1.475.00	10.422.50	42.060.00	31.637.50	24.8
001-410-6021	SALARY-PT US COORD/CITY US	.00	368.67	10,515.00	10,146.33	3.6
001-410-6110	FICA-CITY CONTRIBUTION	349.32	3.663.27	4.021.99	358.72	91.1
001-410-6130	IPERS CITY CONTRIBUTION	444.23	4.562.94	4.963.08	400.14	91.9
001-410-6150	GROUPINSURANCE	1,092.58	13.477.70	12,000.00	( 1.477.70)	112.3
001-410-6170	UNEMPLOYMENT	.00	40.35	200.00	159.65	20.2
001-410-6210	ASSOCIATION DUES	.00	.00	75.00	75.00	.0
001-410-6215	SUMMER READING	.00	256.26	400.00	143.74	64.1
001-410-6373	TELECOMM EXP/CITY LIB	57.90	699.66	825.00	125.34	84.8
001-410-6409	JANITORIAL EXPENSE	325.00	1.228.81	.00	( 1.228.81)	
001-410-6419	TECH SVCS & SUPP/CITY LIB	.00	11.314.46	5,100.00	( 6,214.46)	221.9
001-410-6502	LIBRARY MATERIALS	.00	304.80	500.00	195.20	61.0
001-410-6506	OFFICE SUPPLIES CITY LIBRARY	.00	519.85	550.00	30.15	94.5
001-410-6507	OPERATING SUPPLIES/CITY LIBR	.00	3, 195.34	750.00	( 2.445.34)	426.1
001-410-6511	BOOKS/CITY LIB	16.52	3.234.06	4,700.00	1,465.94	68.8
001-410-6512	MAGAZINES-NEWSPAPER/CITY LIB	.00	.00	50.00	50.00	
001-410-6513	VIDE O-DVDS/CITY LIB	.00	227.59	750.00	522.41	30.4
001-410-6598	EBAY MISC EXP (LIB)	.00	.01	.00	( .01)	
001-410-6599	MISCELLANE OUS EXPENSE	.00	1,968.89	800.00	( 1,188.89)	248.6
001-410-6758	COMPUTER UPGRADE	.00	50.00	.00	( 50.00)	
	TOTAL LIBRARY	6,991.31	93,476,27	88,260.07	( 5.2.16.20)	105.9
	TOTAL FUND EXPENDITURES	6,991.31	93.476.27	88,260.07	( 5.2.16.20)	105.9
	NET REVENUE OVER EXPENDITURES	( 6.991.31)	( 86.123.03)	( 86.760.07)	( 637.04)	( 99.3

100 % OF THE FISCAL YEAR HAS ELAPSED



### Programs



Summer Reading Preschool Outreach 1000 books Before

Kindergarten

Book Club Adult Crafting

Story Time and Crafts Author Talks StoryWalk





SUBSILITY

Every Tuesday from 10:00am to 11:00am

Not affilia





#### eResources

#### Libby, by OverDrive

Borrow ebooks, audiobooks, and magazines to read on your phone or tablet using the Libby app by OverDrive. You can even send and read your borrowed ebooks to your Kindle ereader (U.S. only)! It's free and easy to get started for new users and a streamlined experience for current OverDrive app users. Learn more at overdrive.com/apps/libby/.

All you need is to download either the Overdrive app or Libby app from your app store on to your device. You will then be prompted to set up your account and select Sergeant Bluff Public Library as your library. You will also need the last 5 digits of your library card number to access.

If you have problems with your card number not working, send us an email and we will get it activated for Bridges. If you need a library card and you live in Sergeant Bluff, email us and we will get a card set up for you.

#### Services

Printing Fax Notary Public Meeting Rooms Interlibrary loan Computers Niche Academy Internet Service Proctoring Service VetNow JobNow BrainFuse

## Staff

Mary Torgerson - Library Director Terri Roche - Librarian Kimberley Losee - Librarian



## 503 4th Street Sergeant Bluff, IA 51054

### **LIBRARY HOURS:**

## MONDAY: 9:00 AM - 5:30 PM TUESDAY: 9:00 AM - 5:30 PM WEDNESDAY: 9:00 AM - 5:30 PM THURSDAY: 11:00 AM - 7:00 PM FRIDAY: 9:00 AM - 5:00 PM SATURDAY: 9:00 AM - 3:00 PM SUNDAY: CLOSED

www.sergeantbluff.lib.ia.us